## School-Based Health Center

at Cherry Valley-Springfield Central School

## **SBHC Information**

## History of SBHC

- First SBHC was at Delaware Academy,
   Delhi in 1992 followed by HealthZones in
   Edmeston, Laurens and Morris in 1996.
- Most recently, GMU, in 2020.
- Currently 21 sites, in 17 school districts, in four counties.

- Conversations have been ongoing through the years of bringing a SBCH to CVS.
- Most recent began Summer of 2019...and now we are here today!

### What is a SBHC?

A SBHC provides comprehensive health care services to students in PK-12th grade at the school.

The SBHC can become the student's main health care provider, and it is able to take care of all primary healthcare needs, even when school is not in session. For students with a primary care provider the SBHC can work with the provider.

## SBHC staffing

#### The SBHC is staffed with:

- Nurse Practitioner /Physician Assistant who work under a Bassett Pediatrician
- Licensed Practical Nurse
- Ambulatory Office Assistant
- Licensed Clinical Social Worker or a Licensed Mental Health Counselor
- Dental Hygienist
- Dietician

## Services provided

#### Services provided:

- Complete physical examinations
- Recommended health screenings
- Comprehensive health care including diagnosis and treatment of acute and chronic illness
- Reproductive health care
- Health education referral services
- Preventive dental services and referrals
- Immunizations, mental health screening, consultation and referrals
- Counseling
- Child Health Plus information and enrollment assistance

#### School Nurse

The school nurse will continue to provide all students with the same services they had in the past regardless of the student's enrollment in the SBHC.

#### Cost to families

There will never be any out-of-pocket expenses for SBHC services. The SBHC program will bill the student's health insurance for services provided on site at SBHC. If the student does not have health insurance, there will be no charge to the student's family for the health services provided.

Cost of services provided outside the SBHC such as lab tests, X-rays, prescriptions are responsibility of the parent.



## **Finances**

## Who pays for what...

- The cost to the District is the renovation of 2 classrooms
  - o (rooms 148 & 150)
- Salaries/benefits for SBHC employees is the responsibility of Bassett
- Equipment, hospital supplies, computers are also the responsibility of Bassett
- The cost of heat, electric and cleaning is picked up by the District

#### Breakdown of Project

#### Broken down into four areas prior to final plans

•	General construction	\$150,000
•	Plumbing	80,000
•	HVAC/Mechanical	100,000
•	Electrical	80,000
	Undesign details/Contingency	\$102,500
•	Allowance (4%)	\$20,500
•	Escalation (3%)	15,375
Hard Costs Construction		\$548,375
Soft Costs Administrative		\$109,675
TOTAL		\$658,050

#### Breakdown of Project

#### As of planning meeting on September 22nd:

<ul> <li>General Construction/Plumbing/Mech/HVAC/Electrical \$5</li> </ul>	52,683
--	--------

Allowances for each built in

• Soft costs <u>62,010</u>

\$614,693

District will complete all Demolition and any additional work that is allowable

Project has been reduced by \$43,357

Leaves room for any additional escalation costs

#### Financial Impact

- Use of Capital Reserve: \$225,000
- The project is aidable at our state rate of 81.5%
  - We will bond the balance of \$433,050
    - 15 year bond as state aid is paid to us yearly for 15 years.
      - Cost to taxpayers is interest from the bonding which is minimal
- Interest payments will not affect the tax levy. There will be no impact on taxes.

## Timeline

#### Breakdown of Project

- SBHC Vote on Tuesday, October 4th
- SED (State Education Dept) submission

$\circ$	Architectural & MEP review ~ 8 weeks	12/1/2022
0	Project Manager review ~ 6 weeks	1/15/2023

- Bid Period 1/15 -2/10/2023
- Award & Contracts (BOE meeting)
   2/16/2023
- Construction
  - Shop drawings/order materials/delivery
     3/2023 6/2023
- Construction Start June 26, 2023
- Substantial Completion December 2023



# Tuesday, October 4th Noon to 8:00 PM

Use Entrance by Band Room

# **QUESTIONS???**